

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Jobs for Florida's Graduates
2. Date of Submission: 12/04/2015
3. House Member Sponsor(s): Mia Jones

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	1,500,000	1,500,000	0	0	3,000,000	3,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Heather Beaven
- b. Organization: Jobs for Florida's Graduates
- c. Email: hbeaven@flgraduates.org
- d. Phone #: (386)439-5740

6. Organization or Name of Entity Receiving Funds:

- a. Name: Jobs for Florida's Graduates
- b. County (County where funds are to be expended) Flagler
- c. Service Area (Counties being served by the service(s) provided with funding) Brevard, Broward, DeSoto, Duval, Hernando, Highlands, Hillsborough, Manatee, Okaloosa, Okeechobee, Orange, Osceola, Palm Beach, Pasco, Pinellas, Polk, Walton

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

School-to-Career programs in middle and high schools, alternative schools, juvenile justice facilities and community based organized. Services include college readiness, employability skills, vocational skills training, financial literacy, STEM, self-management, goal setting, academic remediation, tutoring, mentoring, parental engagement, conflict resolution, time management and service learning. Services are provided in accordance with proven, research backed models in partnership with juvenile justice service providers, charter school management companies, public school districts and community based organizations. Funds are granted to partners. Partners are required to provide matching funds. Services are provided to 3,000 students. Half of of enrolled students are academically behind their peers and are at risk of not graduating on time. Just under half have a criminal record and three-fourths are living in poverty. Programs operate in seventy locations in Duval, Volusia, Brevard, Orange, Osceola, Palm Beach, Broward, Desoto, Highlands, Hillsborough, Pinellas, Okaloosa, Manatee, Hernando, Polk, Okeechobee, Walton and Pasco counties.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 2,250,000

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes